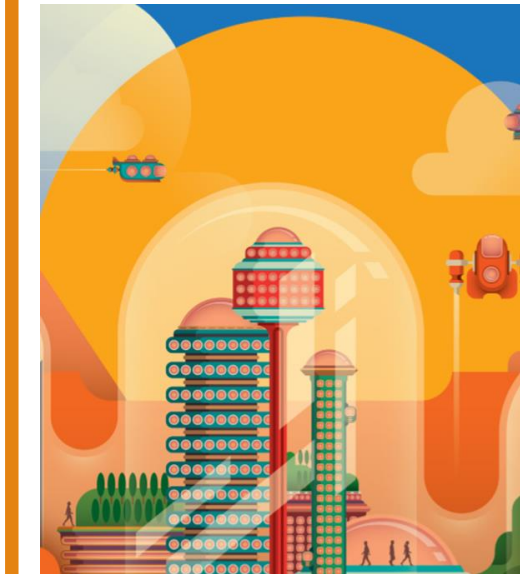




Caltrans[®]



American Planning Association California Chapter – San Diego

ANN FOX, DEPUTY DISTRICT DIRECTOR, PLANNING
AND LOCAL ASSISTANCE

CALTRANS DISTRICT 11

OCTOBER 23, 2018

Caltrans Districts



District 11

San Diego and Imperial Counties

Approximately 1,200 employees

4,200 lane miles

3,000 acres of landscape

19 Tribal Governments

20 Reservations

26 Maintenance Stations

7 Border Crossings

California Transportation Visioning



Transportation Planning: Continuous Input

Reducing Greenhouse Gases: Shared Responsibilities SB 375 (Steinberg) and SB 391 (Liu)





Balancing California's priorities

SAFETY

- Reduce deaths and injuries on state highway system

PRESERVATION

- Fix it First

MOBILITY

- Improve interregional mobility
- Support Goods movement

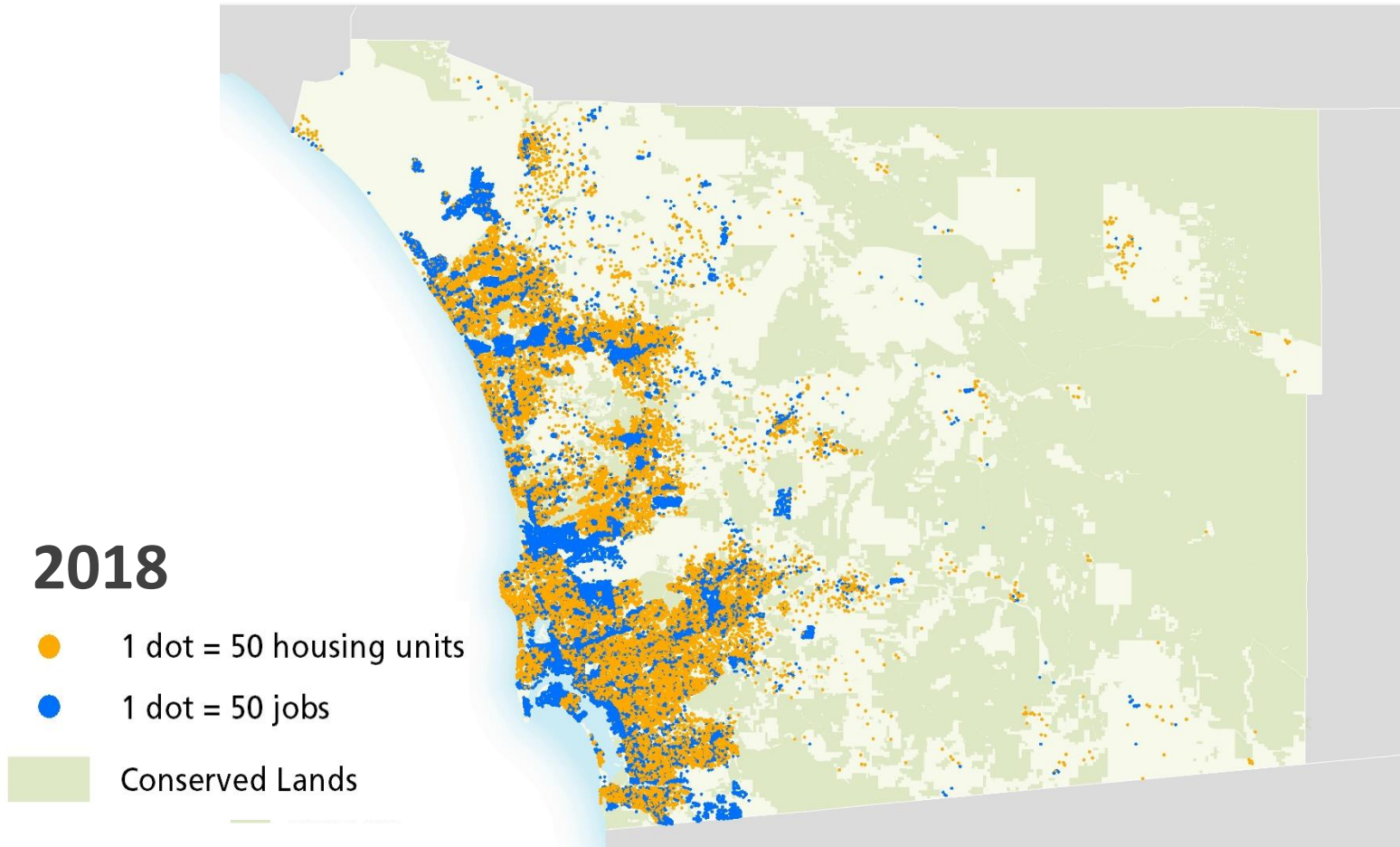
SUSTAINABILITY

- Develop transportation projects that enhance the environment and community

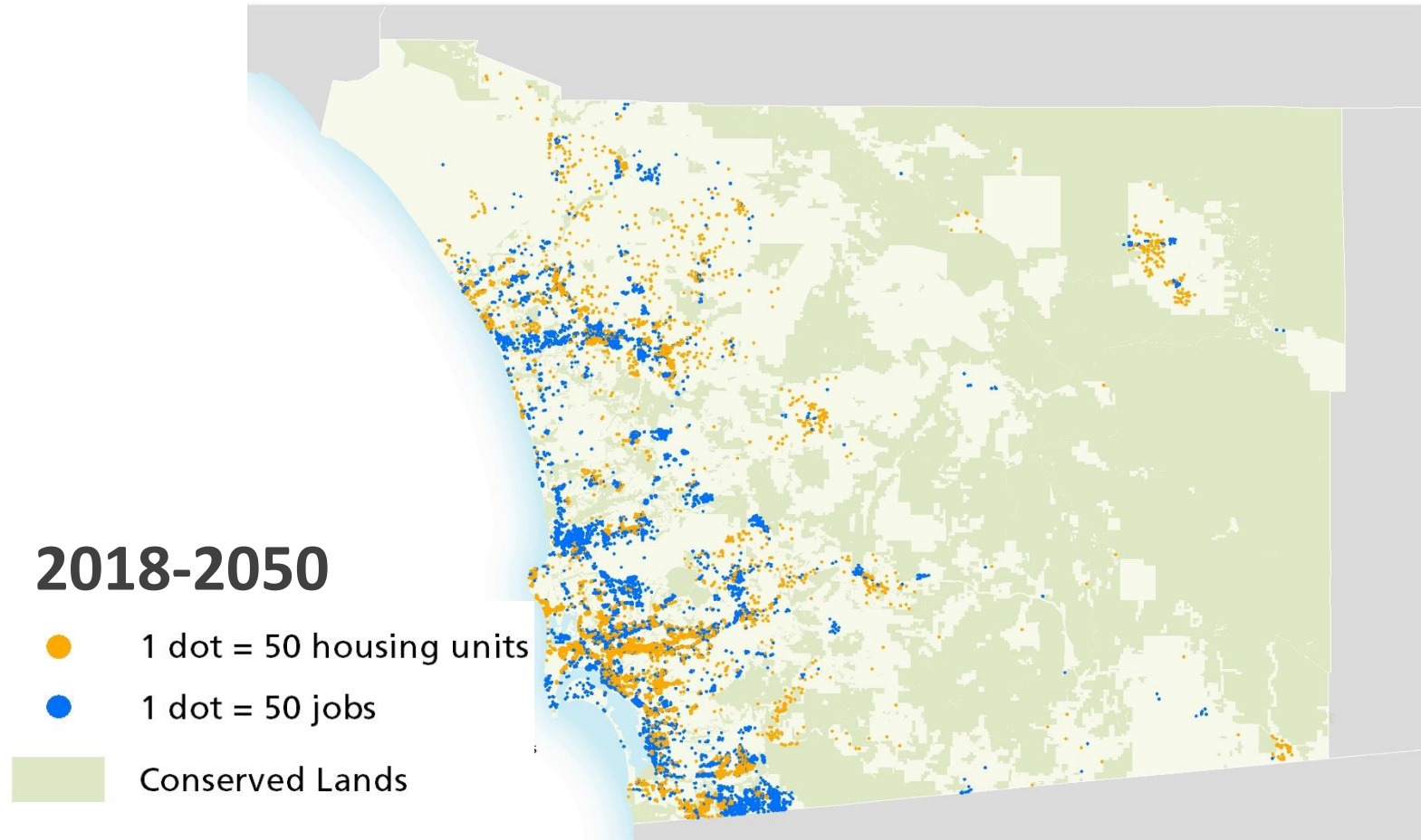
SYSTEM PERFORMANCE

- Collaborate with key stakeholders to address regional mobility needs

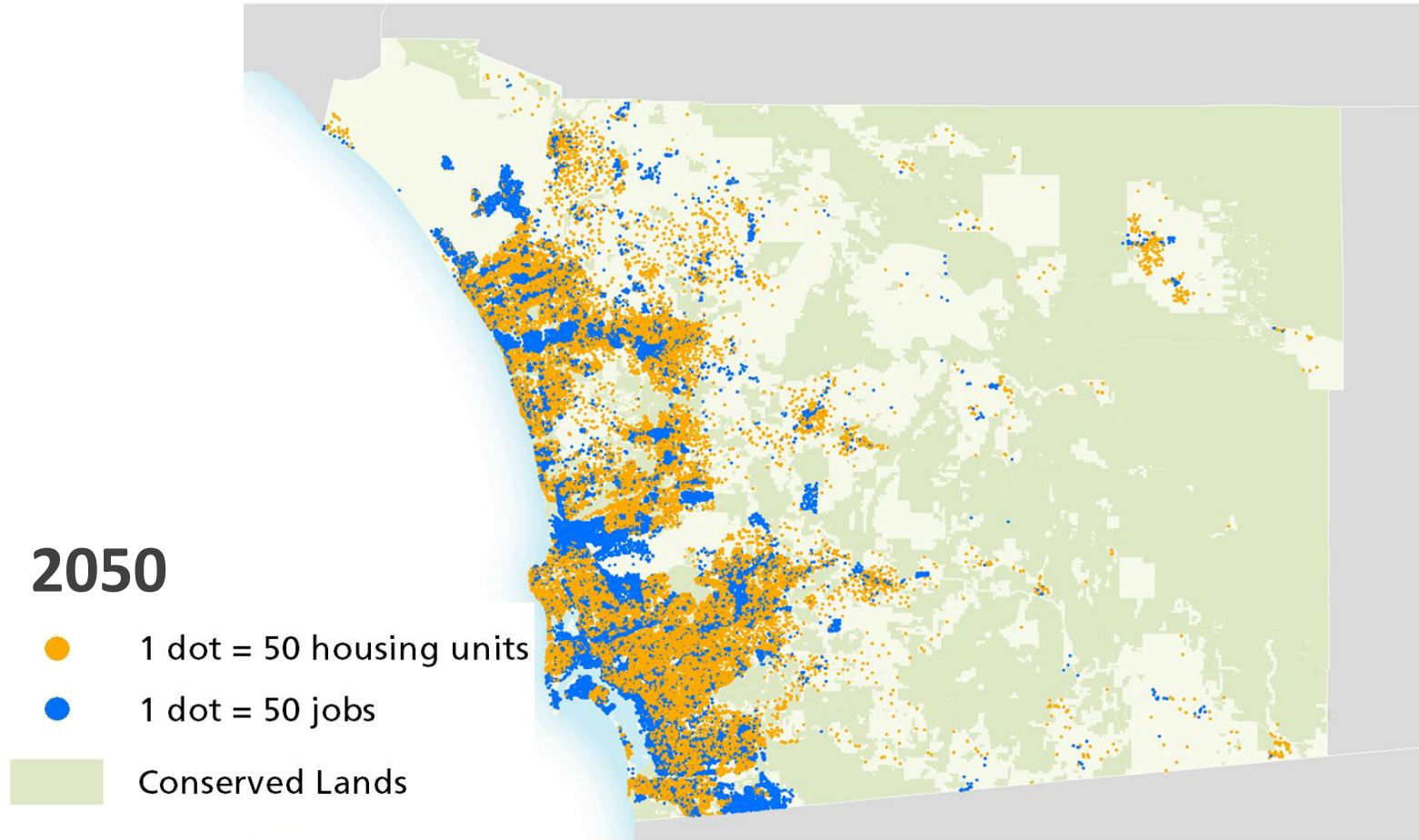
Where we live and work



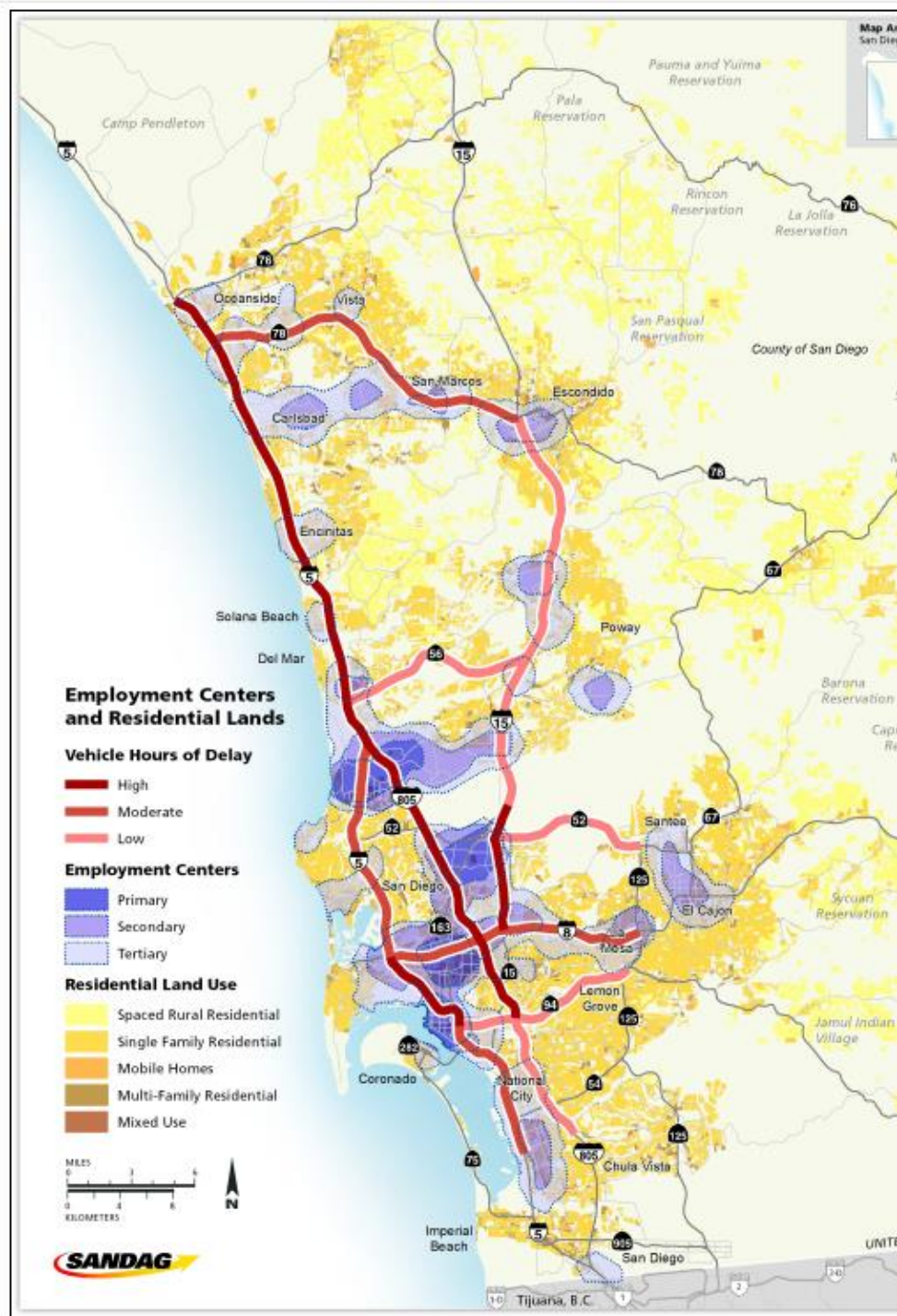
Projected housing and job growth



Existing and Projected growth

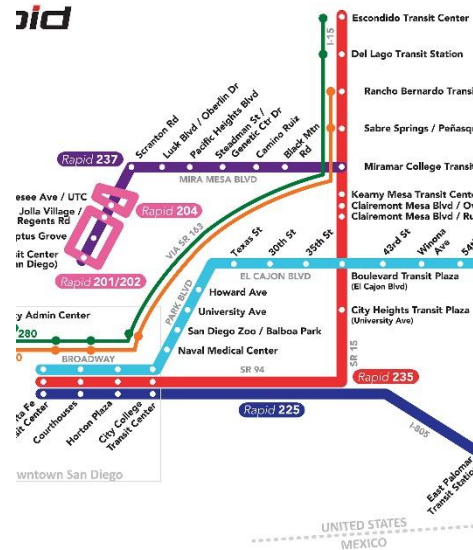


Regional mobility needs: Connecting people and places





Transportation has transitioned from modal silos to corridor based planning

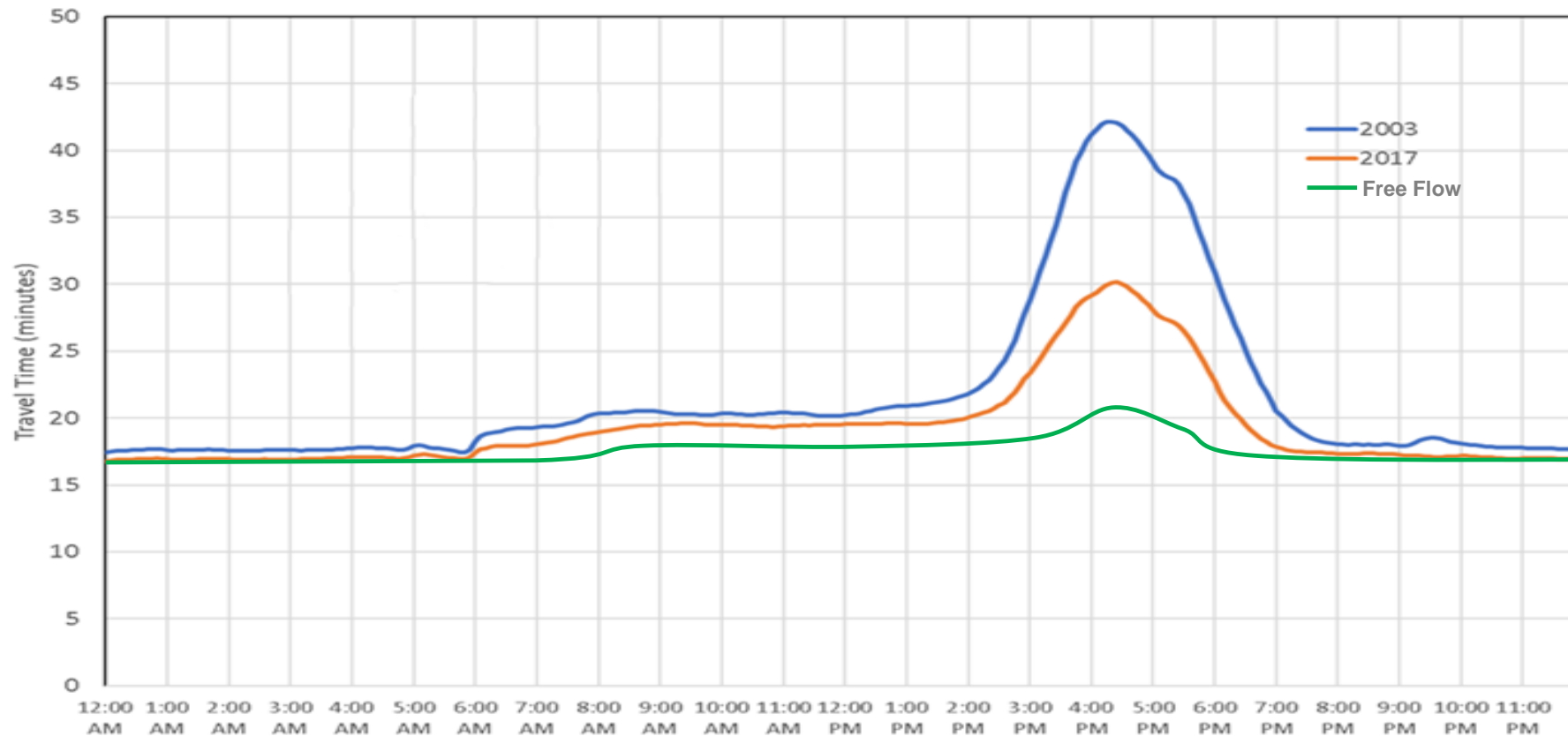


This Layered Approach is Not New in San Diego



These are Improvements which Provide Long Term Benefits

Northbound I-15 from SR-163 to SR-78
Average Weekday Travel Times by Time of Day

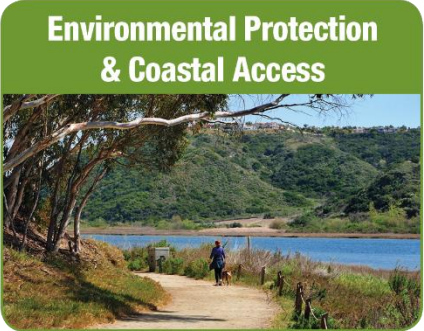
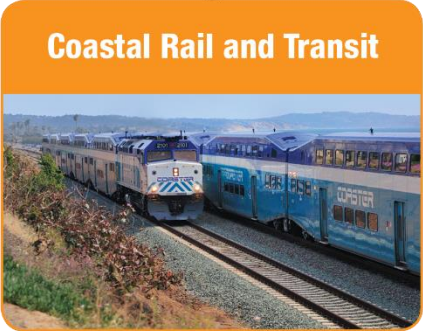




North Coast Corridor: Integrating Mobility Solutions with the Environment



— SAN DIEGO —
North Coast Corridor Program
Highway, rail, transit, environmental protection
and coastal access improvements



North Coast Corridor Vision Evolution

- Four Express Lanes
- Complete Double Track
- 900 Acs of Preserved and Enhanced Coastal Habitat
- 30 Miles of Bike Pedestrian Paths

Moving Forward - Adjusting to Today's Needs and Opportunities

Reduced
Revenue

Increasing Costs

Changing
Funding
Programs

Unknown
Impacts of future
technology

Growth of
employment and
housing centers

Public Policy
Implications

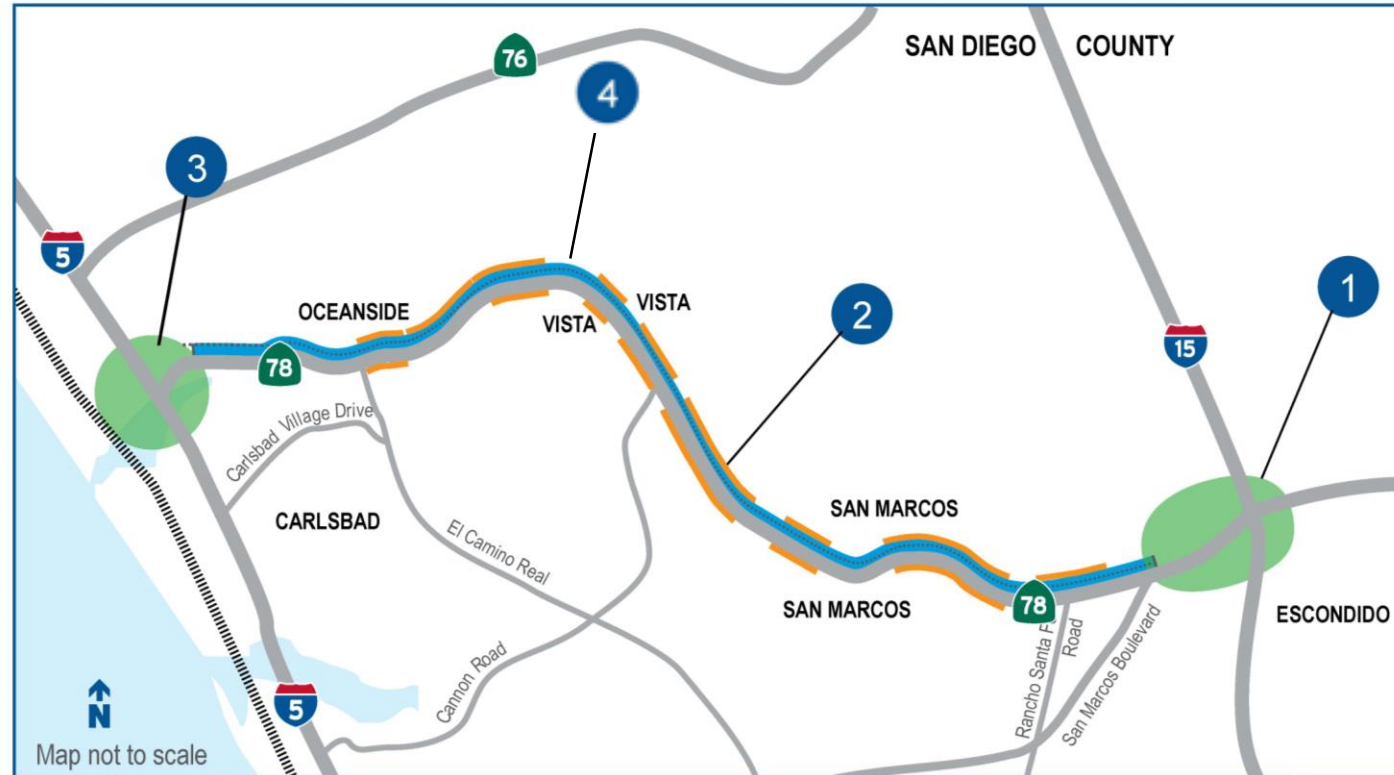


Corridor Re-envisioning: Interstate 805

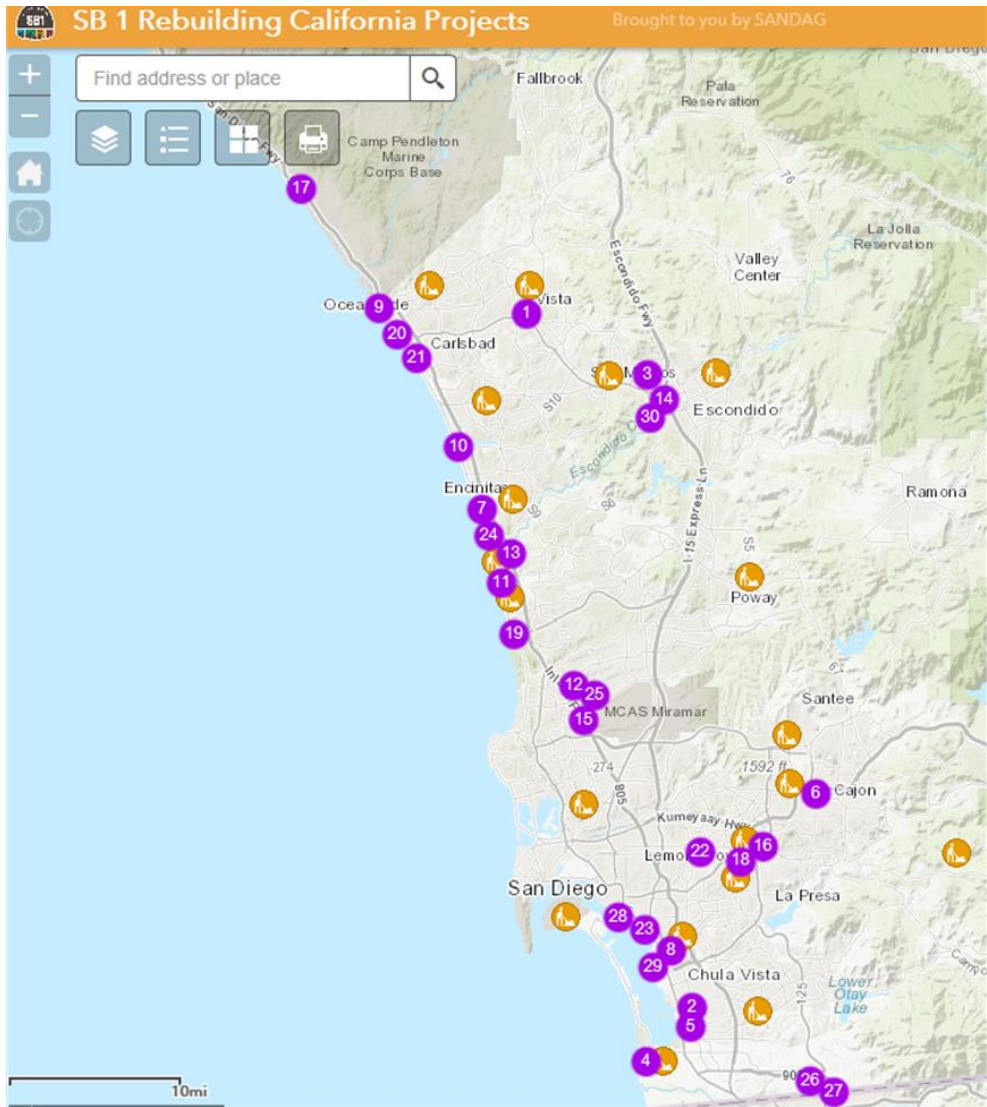
SR-78 Highway Projects

- 1 I-15/SR-78 (2025)*
- 2 Various Operational Improvements (2020-2030)
- 3 I-5/SR-78 Interchange (2025)*
- 4 Express Lanes I-5 to I-15 (2035)

* Current Regional Transportation Plan date re-evaluated every four years



Corridor Re-envisioning: State Route 78



SB 1 provides new opportunity



Overview of SB 1 Investments



SB 1's investment in transportation is split equally between the state and cities and counties.



\$26 Billion for Cities and Counties



\$26 Billion for State Highway System

A better transportation future



By 2027, Caltrans will repair or replace



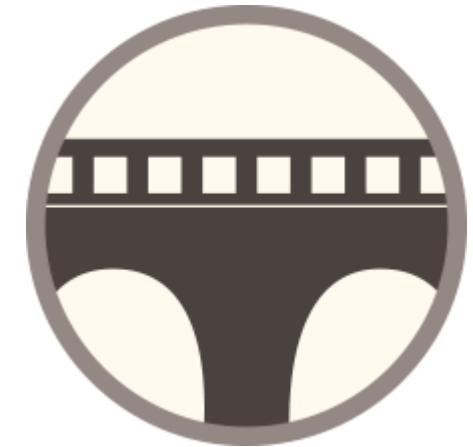
17,000 MILES
OF PAVEMENT



55,000 CULVERTS OR
DRAINS



7,700 SIGNALS, SIGNS AND
SENSORS



500 BRIDGES

Overview of SB 1 Investments



Solutions for Congested
Corridors Program:
\$250 million



Bike and Pedestrian Projects:
\$100 million



Trade Corridor
Enhancement Program:
\$300 million



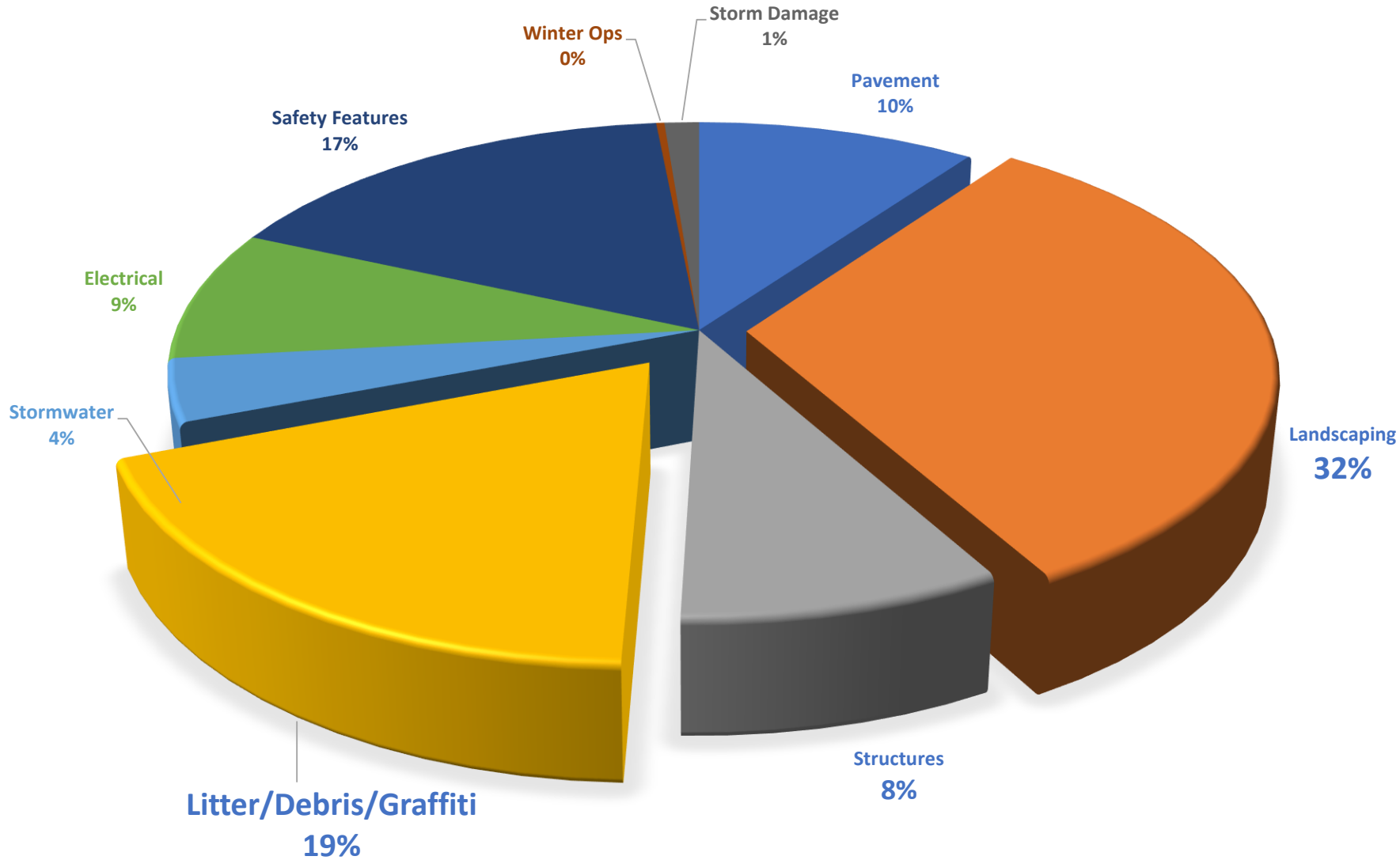
New Funding to Transit
Agencies to help them increase
access and service and build
capital projects: **over \$750
million**



TRASH TALK



FY 17/18 MAINTENANCE EXPENDITURES



Customer Service Requests

www.csr.dot.ca.gov

Customer Calls

Public Information Office

619-688-6670

or

619-688-6699

Adopt-A-Highway

Jose Estrada

619-688-3327

Email:

jose.estrada@dot.ca.gov

BE WORKSM ZONE ALERT

Caltrans District 11, San Diego & Imperial Counties

